

# MAINLY MALASPINA

Vol. 1, No. 45

3 August 1982

## BUDGET

### *TRIMMING TIME AGAIN*

MALASPINA ADMINISTRATORS, faculty and union representatives will be studying the college's budget in detail during August, in an effort to trim almost half a million dollars more without layoffs or program cuts.

The provincial government has told Malaspina that it must reduce this year's budget by a further \$480,700.

The cutbacks mean an overall 3.6% reduction in the college's \$13.3 million operating and capital budget for 1982/83 with eight months now left in the budget year. The college had already trimmed \$1 million of its status quo budget earlier this year.

B.C. colleges have also been warned that next year's budgets will be at the same level as this year, extending the effects of the cutbacks for 18 months.

Bruce Fraser met this morning with senior administrators and representatives of the Malaspina College Faculty Association, British Columbia Government Employees' Union and Canadian Union of Public Employees to give details of the budget reductions. Fraser said that the college can make the savings in any area it wants but that if there are any staff layoffs or program cuts, those must have the approval of the provincial government.

Fraser asked the faculty and staff representatives to meet with individual senior administrators over the next few days, to go over the present budget in detail and to propose packages of budget savings that can be made without layoffs or cuts in programs. The group will meet again Friday to work on the budget reduction plan, which is due in Victoria by August 30.

Groups asked to work together on initial budget reviews were Gary Bauslaugh and M.C.F.A.; Rich Johnston, John Rostron and B.C.G.E.U.; and Fred Downes, Peggy Perry and C.U.P.E.

